

Certified By Financial Management Office

Table of Contents

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96

Operable Unit(s): 02

REMOVAL COSTS ARE FROM 07/01/2011 THROUGH 08/31/2012 (PP20/FY11 - PP23/FY12)

NARRATIVE COST SUMMARY	Section 1
ITEMIZED COST SUMMARY	Section 2
REGIONAL PAYROLL COSTS	Section 3
REGIONAL TRAVEL COSTS	Section 4
INTERAGENCY AGREEMENT (IAG)	
ARMY CORPS OF ENGINEERS (DW96957896)	Section 5
OTHER EXPENDITURES (OTH)	
GRB ENVIRONMENTAL SERVICES, INC. (EPR20601)	Section 6
EPA INDIRECT COSTS SUMMARY	Section 7
EPA INDIRECT COSTS	Section 8

Certified By Financial Management Office

Narrative Cost Summary

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96

Operable Unit(s): 02

REMOVAL COSTS ARE FROM 07/01/2011 THROUGH 08/31/2012 (PP20/FY11 - PP23/FY12)

1. The United States Environmental Protection Agency has incurred at least \$191,229.61 for Regional Payroll Costs.
2. The United States Environmental Protection Agency has incurred at least \$711.95 for Regional Travel Costs.
3. The United States Environmental Protection Agency has incurred costs of at least \$151,045.96 for INTERAGENCY AGREEMENT (IAG) contract expenditures. The total represents the amount spent under the ARMY CORPS OF ENGINEERS contract.
4. The United States Environmental Protection Agency has incurred costs of at least \$3,022.33 for OTHER EXPENDITURES (OTH) contract expenditures. The total represents the amount spent under the GRB ENVIRONMENTAL SERVICES, INC. contract.
5. The United States Environmental Protection Agency has incurred at least \$114,460.13 for Indirect Costs.

Total Site Costs:

\$460,469.98

Certified By Financial Management Office

Itemized Cost Summary

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96

Operable Unit(s): 02

REMOVAL COSTS ARE FROM 07/01/2011 THROUGH 08/31/2012 (PP20/FY11 - PP23/FY12)

REGIONAL PAYROLL COSTS	\$191,229.61
REGIONAL TRAVEL COSTS	\$711.95
INTERAGENCY AGREEMENT (IAG)	
ARMY CORPS OF ENGINEERS (DW96957896)	\$151,045.96
OTHER EXPENDITURES (OTH)	
GRB ENVIRONMENTAL SERVICES, INC. (EPR20601)	\$3,022.33
EPA INDIRECT COSTS	\$114,460.13
Total Site Costs:	\$460,469.98

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Regional Payroll Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96

Operable Unit(s): 02

REMOVAL COSTS ARE FROM 07/01/2011 THROUGH 08/31/2012 (PP20/FY11 - PP23/FY12)

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
BASSO, RAYMOND J.	2011	20	9.00	769.74
		21	16.00	1,368.43
		22	12.00	1,030.68
		23	5.00	427.64
		24	11.00	940.80
		25	8.00	684.23
		26	5.00	427.64
		27	2.00	170.78
	2012	01	3.00	256.92
		02	6.00	513.16
		03	9.00	769.74
		04	7.00	598.70
		05	11.00	940.80
		06	3.00	256.57
		07	9.00	769.74
		08	3.00	257.61
		09	14.00	1,202.18
		10	18.00	1,545.68
		11	1.00	85.88
		12	22.00	1,889.15
BUDROE, THOMAS P.	2012	02	2.00	149.93
			2.00	\$149.93
BUTLER, ELIZABETH A.	2011	20	26.00	1,820.96
		21	55.00	3,829.49
		22	46.00	3,305.90

Certified By Financial Management Office

Regional Payroll Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
BUTLER, ELIZABETH A.	2011	23	65.00	4,671.43
		24	48.75	3,503.55
		25	29.00	2,084.18
		26	37.00	2,659.12
		27	10.00	716.71
	2012	01	23.50	1,692.68
		02	51.00	3,635.85
		03	53.50	3,850.91
		04	50.00	3,564.57
		05	42.00	2,966.71
		06	43.50	2,887.12
		07	34.00	2,423.89
		08	38.50	2,671.57
		09	47.00	3,261.40
		10	69.50	4,800.83
		11	39.00	2,724.04
		12	60.00	4,135.66
		13	72.00	5,004.08
		14	53.50	3,736.81
		15	33.50	2,339.89
		16	57.00	3,981.26
		17	69.50	4,822.66
		18	57.00	3,981.28
		19	63.00	4,400.34
		20	56.00	3,911.42
		21	43.50	3,038.34
		22	39.00	2,724.05
		23	25.50	1,810.37
			<u>1,437.75</u>	<u>\$100,957.07</u>
CALONGNE, TODD	2012	13	2.00	157.70
		15	0.50	39.43
		16	1.00	78.84
		17	3.00	236.54
			<u>6.50</u>	<u>\$512.51</u>

Certified By Financial Management Office

Regional Payroll Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
FLANAGAN, SARAH P.	2011	20	6.50	567.28
		21	1.00	87.27
		22	0.75	66.10
		23	3.00	261.84
	2012	10	3.50	306.36
		13	0.25	22.42
			<u>15.00</u>	<u>\$1,311.27</u>
FRISCO, JOHN S.	2012	08	1.00	83.28
			<u>1.00</u>	<u>\$83.28</u>
HICK, PATRICIA C.	2011	20	5.50	536.94
		21	10.00	976.25
		22	1.50	147.68
		23	9.50	927.43
		24	12.50	1,220.30
		26	3.25	302.86
	2012	01	3.00	280.13
		02	4.00	373.35
		03	1.75	163.35
		05	1.25	116.67
		06	1.00	93.35
		07	0.75	73.34
		08	2.50	244.77
		09	0.75	73.43
		10	9.50	930.08
		11	9.50	930.08
		12	2.25	220.30
		13	1.75	171.34
		14	1.00	97.91
		18	0.25	24.48
		19	2.25	220.28
		20	2.50	244.77
		22	0.25	24.72
		23	1.00	97.90
			<u>87.50</u>	<u>\$8,491.71</u>

Certified By Financial Management Office

Regional Payroll Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
HOPPE, MICHAEL	2012	13	56.50	3,172.03
		14	83.00	4,728.64
		15	90.50	5,147.81
		16	59.50	3,409.43
		17	60.00	3,435.18
		18	25.00	1,430.12
		19	33.00	1,954.66
		20	10.00	596.68
		21	7.00	417.68
		22	15.00	922.49
		23	16.00	993.96
			<u>455.50</u>	<u>\$26,208.68</u>
KLUESNER, DAVID W.	2011	20	5.00	367.67
		21	24.00	1,764.87
		22	10.00	744.92
		23	15.00	1,103.03
		24	8.00	588.28
		25	4.00	260.33
		26	7.00	501.13
	2012	02	19.00	1,388.69
		03	12.00	883.82
		04	3.00	211.19
		05	3.00	210.63
		06	9.00	631.91
		07	8.00	584.28
		08	12.00	875.20
		09	13.00	949.86
		10	35.00	2,543.66
		11	15.00	1,102.29
		12	14.00	1,004.59
		13	18.00	1,315.19
		14	9.00	661.38
		15	13.00	948.13
		16	15.00	1,102.28
		17	17.00	1,233.38

Certified By Financial Management Office

Regional Payroll Costs

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
KLUESNER, DAVID W.	2012	18	14.00	1,028.81
		19	11.00	808.35
		20	5.00	388.61
		21	2.00	155.44
		22	13.00	1,003.77
		23	6.00	462.58
			<u>339.00</u>	<u>\$24,824.27</u>
LYNES, CAROL	2012	09	1.00	75.89
		10	2.00	151.81
			<u>3.00</u>	<u>\$227.70</u>
MCGOWAN, MICHAEL J.	2012	12	0.25	19.57
		13	0.50	39.40
			<u>0.75</u>	<u>\$58.97</u>
MUGDAN, WALTER E.	2011	20	0.25	24.59
		21	0.50	49.18
	2012	02	0.50	49.20
		03	5.50	541.06
		05	0.75	73.78
		07	2.00	196.75
		11	0.50	49.26
			<u>10.00</u>	<u>\$983.82</u>
MUSTAFA, MUSTAFA A.	2012	09	2.00	145.40
		10	16.50	1,199.63
		12	9.00	654.35
		13	0.50	36.36
			<u>28.00</u>	<u>\$2,035.74</u>
NACE, CHARLES G., JR.	2011	27	4.00	283.45
			<u>4.00</u>	<u>\$283.45</u>
RAMADHIN, LEELAWATEE D.	2012	17	8.00	250.99
		23	0.50	15.72
			<u>8.50</u>	<u>\$266.71</u>

Certified By Financial Management Office

Regional Payroll Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96

Operable Unit(s): 02

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
ROTOLO, JOSEPH D.	2012	13	2.00	195.55
			2.00	\$195.55
SY, WILLIAM L.	2011	23	26.00	1,526.87
		24	21.00	1,233.23
		25	1.50	88.08
		26	1.00	58.73
		27	2.00	117.44
	2012	01	4.00	234.89
		02	7.00	411.74
		04	1.50	90.99
		10	5.50	333.67
		12	6.50	394.33
		19	4.00	262.43
			80.00	\$4,752.40
Total Regional Payroll Costs			2,712.50	\$191,229.61

Certified By Financial Management Office

Regional Travel Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96

Operable Unit(s): 02

REMOVAL COSTS ARE FROM 07/01/2011 THROUGH 08/31/2012 (PP20/FY11 - PP23/FY12)

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
BASSO, RAYMOND J.	0SEAN3	AMP120056	03/23/2012	125.92
	0SEAN3	AVC120067	03/23/2012	8.00
	0SEAQR	AVC120072	03/30/2012	8.00
	0SEAQR	AMP120061	03/30/2012	31.48
	0SFAGI	AMP120061	03/30/2012	57.28
	0SE9NK	AVC120072	03/30/2012	8.00
	0SE9NK	AMP120061	03/30/2012	138.21
	0SFAGI	AVC120072	03/30/2012	8.00
	0SLU1X	120148	07/17/2012	8.00
	0SLU1X	AMP120136	07/17/2012	31.48
				<hr/> \$424.37
BUTLER, ELIZABETH A.	0RR8BZ	ACHA11244	09/06/2011	287.58
				<hr/> \$287.58
Total Regional Travel Costs				<hr/> <hr/> \$711.95

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Contract Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96

Operable Unit(s): 02

REMOVAL COSTS ARE FROM 07/01/2011 THROUGH 08/31/2012 (PP20/FY11 - PP23/FY12)

INTERAGENCY AGREEMENT (IAG)

Federal Agency: ARMY CORPS OF ENGINEERS
 IAG Number: DW96957896
 Project Officer(s): GOTTESMAN, JUSTIN
 Dates of Service: From: 06/01/2011 To: 05/01/2012
 Summary of Service:
 Total Costs: \$151,045.96

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number and Date		Site Amount
58027222	07/26/2011	5,341.93	ACHC11228	08/18/2011	5,341.93
58027448	08/11/2011	4,604.89	ACHC11228	08/18/2011	4,604.89
58027682	09/23/2011	9,428.02	AVC110041	11/14/2011	9,428.02
58027944	10/26/2011	16,543.58	AVC110041	11/14/2011	16,543.58
58028161	10/26/2011	1,597.01	AVC110041	11/14/2011	1,597.01
58028304	11/23/2011	15,754.37	AVC120006	01/11/2012	15,754.37
58028513	12/20/2011	13,831.56	AVC120006	01/11/2012	13,831.56
58028693	01/06/2012	6,854.31	AVC120057	03/12/2012	6,854.31
58028909	02/23/2012	6,039.32	AVC120057	03/12/2012	6,039.32
58029109	03/20/2012	2,690.61	AVC120120	06/06/2012	2,690.61
58029309	04/18/2012	30,391.67	AVC120120	06/06/2012	30,391.67
58029618	05/04/2012	37,968.69	AVC120120	06/06/2012	37,968.69
Total:					<u>\$151,045.96</u>

Certified By Financial Management Office

Contract Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96

Operable Unit(s): 02

REMOVAL COSTS ARE FROM 07/01/2011 THROUGH 08/31/2012 (PP20/FY11 - PP23/FY12)

OTHER EXPENDITURES (OTH)

Contractor Name: GRB ENVIRONMENTAL SERVICES, INC.

EPA Contract Number: EPR20601

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	5	07/08/2011	07/22/2011

Project Officer(s): KEATING, ROBERT

Dates of Service: From: 07/08/2011 To: 07/22/2011

Summary of Service: RECORDS MANAGEMENT, DOCUMENT CONTROL

Total Costs: \$3,022.33

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
137	07/13/2011	62,834.17	R1A06 07/28/2011	891.45
138	07/27/2011	68,639.37	R1A63 08/12/2011	2,130.88
			Total:	<u>\$3,022.33</u>

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EPA Indirect Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96

Operable Unit(s): 02

REMOVAL COSTS ARE FROM 07/01/2011 THROUGH 08/31/2012 (PP20/FY11 - PP23/FY12)

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2011	55,473.76	33.08%	18,350.74
2012	290,536.09	33.08%	96,109.39
	<u>346,009.85</u>		
Total EPA Indirect Costs			<u>\$114,460.13</u>

Certified By Financial Management Office

EPA Indirect Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96

Operable Unit(s): 02

REMOVAL COSTS ARE FROM 07/01/2011 THROUGH 08/31/2012 (PP20/FY11 - PP23/FY12)

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BASSO, RAYMOND J.	2011	20	769.74	33.08%	254.63
		21	1,368.43	33.08%	452.68
		22	1,030.68	33.08%	340.95
		23	427.64	33.08%	141.46
		24	940.80	33.08%	311.22
		25	684.23	33.08%	226.34
		26	427.64	33.08%	141.46
		27	170.78	33.08%	56.49
			5,819.94		\$1,925.23
BUTLER, ELIZABETH A.	2011	20	1,820.96	33.08%	602.37
		21	3,829.49	33.08%	1,266.80
		22	3,305.90	33.08%	1,093.59
		23	4,671.43	33.08%	1,545.31
		24	3,503.55	33.08%	1,158.97
		25	2,084.18	33.08%	689.45
		26	2,659.12	33.08%	879.64
		27	716.71	33.08%	237.09
			22,591.34		\$7,473.22
FLANAGAN, SARAH P.	2011	20	567.28	33.08%	187.66
		21	87.27	33.08%	28.87
		22	66.10	33.08%	21.87
		23	261.84	33.08%	86.62
			982.49		\$325.02
HICK, PATRICIA C.	2011	20	536.94	33.08%	177.62
		21	976.25	33.08%	322.94
		22	147.68	33.08%	48.85
		23	927.43	33.08%	306.79
		24	1,220.30	33.08%	403.68

Certified By Financial Management Office

EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
HICK, PATRICIA C.	2011	26	302.86	33.08%	100.19
			4,111.46		\$1,360.07
KLUESNER, DAVID W.	2011	20	367.67	33.08%	121.63
		21	1,764.87	33.08%	583.82
		22	744.92	33.08%	246.42
		23	1,103.03	33.08%	364.88
		24	588.28	33.08%	194.60
		25	260.33	33.08%	86.12
		26	501.13	33.08%	165.77
			5,330.23		\$1,763.24
MUGDAN, WALTER E.	2011	20	24.59	33.08%	8.13
		21	49.18	33.08%	16.27
			73.77		\$24.40
NACE, CHARLES G., JR.	2011	27	283.45	33.08%	93.77
			283.45		\$93.77
SY, WILLIAM L.	2011	23	1,526.87	33.08%	505.09
		24	1,233.23	33.08%	407.95
		25	88.08	33.08%	29.14
		26	58.73	33.08%	19.43
		27	117.44	33.08%	38.85
			3,024.35		\$1,000.46
Total Fiscal Year 2011 Payroll Direct Costs:			42,217.03		\$13,965.41

Certified By Financial Management Office

EPA Indirect Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96

Operable Unit(s): 02

REMOVAL COSTS ARE FROM 07/01/2011 THROUGH 08/31/2012 (PP20/FY11 - PP23/FY12)

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BUTLER, ELIZABETH A.	0RR8BZ	09/06/2011	287.58	33.08%	95.13
			287.58		\$95.13
Total Fiscal Year 2011 Travel Direct Costs:			287.58		\$95.13

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DW96957896	58027222	08/18/2011	5,341.93	0.00	33.08%	1,767.11
	58027448	08/18/2011	4,604.89	0.00	33.08%	1,523.30
			9,946.82	0.00		\$3,290.41
EPR20601	137	07/28/2011	891.45	0.00	33.08%	294.89
	138	08/12/2011	2,130.88	0.00	33.08%	704.90
			3,022.33	0.00		\$999.79
Total Fiscal Year 2011 Other Direct Costs:			12,969.15	0.00		\$4,290.20
Total Fiscal Year 2011:			55,473.76			\$18,350.74

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BASSO, RAYMOND J.	2012	01	256.92	33.08%	84.99
		02	513.16	33.08%	169.75
		03	769.74	33.08%	254.63
		04	598.70	33.08%	198.05

Certified By Financial Management Office

EPA Indirect Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BASSO, RAYMOND J.	2012	05	940.80	33.08%	311.22
		06	256.57	33.08%	84.87
		07	769.74	33.08%	254.63
		08	257.61	33.08%	85.22
		09	1,202.18	33.08%	397.68
		10	1,545.68	33.08%	511.31
		11	85.88	33.08%	28.41
		12	1,889.15	33.08%	624.93
		13	772.83	33.08%	255.65
		14	944.57	33.08%	312.46
		15	1,030.45	33.08%	340.87
		16	772.83	33.08%	255.65
		17	429.35	33.08%	142.03
		18	257.61	33.08%	85.22
		19	601.10	33.08%	198.84
		20	171.74	33.08%	56.81
			14,066.61		\$4,653.22
BUDROE, THOMAS P.	2012	02	149.93	33.08%	49.60
			149.93		\$49.60
BUTLER, ELIZABETH A.	2012	01	1,692.68	33.08%	559.94
		02	3,635.85	33.08%	1,202.74
		03	3,850.91	33.08%	1,273.88
		04	3,564.57	33.08%	1,179.16
		05	2,966.71	33.08%	981.39
		06	2,887.12	33.08%	955.06
		07	2,423.89	33.08%	801.82
		08	2,671.57	33.08%	883.76
		09	3,261.40	33.08%	1,078.87
		10	4,800.83	33.08%	1,588.11
		11	2,724.04	33.08%	901.11

Certified By Financial Management Office

EPA Indirect Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96

Operable Unit(s): 02

REMOVAL COSTS ARE FROM 07/01/2011 THROUGH 08/31/2012 (PP20/FY11 - PP23/FY12)

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BUTLER, ELIZABETH A.	2012	12	4,135.66	33.08%	1,368.08
		13	5,004.08	33.08%	1,655.35
		14	3,736.81	33.08%	1,236.14
		15	2,339.89	33.08%	774.04
		16	3,981.26	33.08%	1,317.00
		17	4,822.66	33.08%	1,595.34
		18	3,981.28	33.08%	1,317.01
		19	4,400.34	33.08%	1,455.63
		20	3,911.42	33.08%	1,293.90
		21	3,038.34	33.08%	1,005.08
		22	2,724.05	33.08%	901.12
		23	1,810.37	33.08%	598.87
			<u>78,365.73</u>		<u>\$25,923.40</u>
CALONGNE, TODD	2012	13	157.70	33.08%	52.17
		15	39.43	33.08%	13.04
		16	78.84	33.08%	26.08
		17	236.54	33.08%	78.25
			<u>512.51</u>		<u>\$169.54</u>
FLANAGAN, SARAH P.	2012	10	306.36	33.08%	101.34
		13	22.42	33.08%	7.42
			<u>328.78</u>		<u>\$108.76</u>
FRISCO, JOHN S.	2012	08	83.28	33.08%	27.55
			<u>83.28</u>		<u>\$27.55</u>
HICK, PATRICIA C.	2012	01	280.13	33.08%	92.67
		02	373.35	33.08%	123.50
		03	163.35	33.08%	54.04

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Operable Unit(s): 02

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
HICK, PATRICIA C.	2012	05	116.67	33.08%	38.59
		06	93.35	33.08%	30.88
		07	73.34	33.08%	24.26
		08	244.77	33.08%	80.97
		09	73.43	33.08%	24.29
		10	930.08	33.08%	307.67
		11	930.08	33.08%	307.67
		12	220.30	33.08%	72.88
		13	171.34	33.08%	56.68
		14	97.91	33.08%	32.39
		18	24.48	33.08%	8.10
		19	220.28	33.08%	72.87
		20	244.77	33.08%	80.97
		22	24.72	33.08%	8.18
		23	97.90	33.08%	32.39
			4,380.25		\$1,449.00
HOPPE, MICHAEL	2012	13	3,172.03	33.08%	1,049.31
		14	4,728.64	33.08%	1,564.23
		15	5,147.81	33.08%	1,702.90
		16	3,409.43	33.08%	1,127.84
		17	3,435.18	33.08%	1,136.36
		18	1,430.12	33.08%	473.08
		19	1,954.66	33.08%	646.60
		20	596.68	33.08%	197.38
		21	417.68	33.08%	138.17
		22	922.49	33.08%	305.16
		23	993.96	33.08%	328.80
			26,208.68		\$8,669.83
KLUESNER, DAVID W.	2012	02	1,388.69	33.08%	459.38
		03	883.82	33.08%	292.37

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EPA Indirect Costs

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Operable Unit(s): 02

REMOVAL COSTS ARE FROM 07/01/2011 THROUGH 08/31/2012 (PP20/FY11 - PP23/FY12)

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
KLUESNER, DAVID W.	2012	04	211.19	33.08%	69.86
		05	210.63	33.08%	69.68
		06	631.91	33.08%	209.04
		07	584.28	33.08%	193.28
		08	875.20	33.08%	289.52
		09	949.86	33.08%	314.21
		10	2,543.66	33.08%	841.44
		11	1,102.29	33.08%	364.64
		12	1,004.59	33.08%	332.32
		13	1,315.19	33.08%	435.06
		14	661.38	33.08%	218.78
		15	948.13	33.08%	313.64
		16	1,102.28	33.08%	364.63
		17	1,233.38	33.08%	408.00
		18	1,028.81	33.08%	340.33
		19	808.35	33.08%	267.40
		20	388.61	33.08%	128.55
		21	155.44	33.08%	51.42
		22	1,003.77	33.08%	332.05
		23	462.58	33.08%	153.02
			<u>19,494.04</u>		<u>\$6,448.62</u>
LYNES, CAROL	2012	09	75.89	33.08%	25.10
		10	151.81	33.08%	50.22
			<u>227.70</u>		<u>\$75.32</u>
MCGOWAN, MICHAEL J.	2012	12	19.57	33.08%	6.47
		13	39.40	33.08%	13.03
			<u>58.97</u>		<u>\$19.50</u>
MUGDAN, WALTER E.	2012	02	49.20	33.08%	16.28

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EPA Indirect Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96

Operable Unit(s): 02

REMOVAL COSTS ARE FROM 07/01/2011 THROUGH 08/31/2012 (PP20/FY11 - PP23/FY12)

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
MUGDAN, WALTER E.	2012	03	541.06	33.08%	178.98
		05	73.78	33.08%	24.41
		07	196.75	33.08%	65.08
		11	49.26	33.08%	16.30
			910.05		\$301.05
MUSTAFA, MUSTAFA A.	2012	09	145.40	33.08%	48.10
		10	1,199.63	33.08%	396.84
		12	654.35	33.08%	216.46
		13	36.36	33.08%	12.03
			2,035.74		\$673.43
RAMADHIN, LEELAWATEE D.	2012	17	250.99	33.08%	83.03
		23	15.72	33.08%	5.20
			266.71		\$88.23
ROTOLA, JOSEPH D.	2012	13	195.55	33.08%	64.69
			195.55		\$64.69
SY, WILLIAM L.	2012	01	234.89	33.08%	77.70
		02	411.74	33.08%	136.20
		04	90.99	33.08%	30.10
		10	333.67	33.08%	110.38
		12	394.33	33.08%	130.44
		19	262.43	33.08%	86.81
			1,728.05		\$571.63
Total Fiscal Year 2012 Payroll Direct Costs:			149,012.58		\$49,293.37

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EPA Indirect Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96

Operable Unit(s): 02

REMOVAL COSTS ARE FROM 07/01/2011 THROUGH 08/31/2012 (PP20/FY11 - PP23/FY12)

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BASSO, RAYMOND J.	0SEAN3	03/23/2012	125.92	33.08%	41.66
			8.00	33.08%	2.65
	0SFAGI	03/30/2012	8.00	33.08%	2.65
	0SEAQR	03/30/2012	8.00	33.08%	2.65
	0SE9NK	03/30/2012	138.21	33.08%	45.72
	0SFAGI	03/30/2012	57.28	33.08%	18.95
	0SEAQR	03/30/2012	31.48	33.08%	10.42
	0SE9NK	03/30/2012	8.00	33.08%	2.65
	0SLU1X	07/17/2012	8.00	33.08%	2.65
			31.48	33.08%	10.42
			424.37		\$140.42
Total Fiscal Year 2012 Travel Direct Costs:			424.37		\$140.42

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DW96957896	58027682	11/14/2011	9,428.02	0.00	33.08%	3,118.79
	58027944	11/14/2011	16,543.58	0.00	33.08%	5,472.62
	58028161	11/14/2011	1,597.01	0.00	33.08%	528.29
	58028513	01/11/2012	13,831.56	0.00	33.08%	4,575.48
	58028304	01/11/2012	15,754.37	0.00	33.08%	5,211.55
	58028909	03/12/2012	6,039.32	0.00	33.08%	1,997.81
	58028693	03/12/2012	6,854.31	0.00	33.08%	2,267.41
	58029309	06/06/2012	30,391.67	0.00	33.08%	10,053.56
	58029109	06/06/2012	2,690.61	0.00	33.08%	890.05

